# THE CASE FOR Inclusion 2008

An Analysis of Medicaid for Americans with Intellectual and Developmental Disabilities



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#### **About UCP**

United Cerebral Palsy (UCP) is one of the nation's leading organizations serving and advocating for the more than 54 million Americans with disabilities. Most UCP consumers are people with disabilities other than cerebral palsy. Through its nationwide network, United Cerebral Palsy assists more than 176,000 individuals, as well as their families and communities each day, with services such as job training and placement, physical therapy, individual and family support, early intervention, social and recreation programs, community living, state and local referrals, and instruction on how to use technology to perform everyday tasks. For more information, visit www.ucp.org or call (800) 872-5827.

#### **About the Author**

Tarren Bragdon has been involved in healthcare policy research and analysis for over a decade. His work has been featured in dozens of newspapers and media outlets nationwide including the Wall Street Journal, New York Post, New York Sun and PBS. Past and present clients include United Cerebral Palsy; the MELMAC Education Foundation; the Maine Heritage Policy Center; the Heritage Foundation in Washington, DC; the Manhattan Institute; the Home Care Alliance of Maine; and the National College Access Network. He has testified before the US Senate's Committee on Small Business and Entrepreneurship and presented to numerous legislative committees and physician, hospital, Medicaid, business, social service and policy research organizations. He served two terms in the Maine House of Representatives on the Health and Human Services Committee. He serves as chair of the board of directors of Spurwink Services, one of the largest social service providers in Maine with over 850 employees.



#### Introduction

Medicaid spending at the state and federal level has taken center stage as state revenues tighten with the national economic slowdown. In Washington, D.C., the Bush administration has proposed a series of changes to Medicaid in an attempt to slow federal and state spending significantly over the next several years.

With all the focus on Medicaid spending, too often actual program outcomes for Americans with intellectual and developmental disabilities are not discussed or even considered. States focus solely on how much is spent for various Medicaid services or populations, rather than on what that spending is actually achieving.

Even within the presidential campaigns, the health reform discussions have centered on public program expansion and private health insurance reforms. There are few proposals to refocus Medicaid on program outcomes.

That is why the United Cerebral Palsy (UCP) annual *Case for Inclusion* is so important. More than how much or how little is being spent, the *Case for Inclusion* shows what is being achieved.

"The promise of access to and support for integrated community lives and roles for persons with [intellectual and developmental disabilities] is clearly expressed in national legislative, judicial, administrative and other sources that make four basic commitments:

- People with disabilities will live in and participate in their communities;
- People with disabilities will have satisfying lives and valued social roles;
- People with disabilities will have sufficient access to needed support, and control over that support so that the assistance they receive contributes to lifestyles they desire; and
- People will be safe and healthy in the environments in which they live.

These commitments have been articulated in a number of legislative, administrative and judicial statements describing national policy."

Medicaid is the safety net program that can assist in supporting individuals with intellectual and developmental disabilities with their acute and long term care service needs. Other state programs can assist in providing other comprehensive supports to individuals. However, some Medicaid long term care policies and state programs can play a negative role by promoting isolation and seclusion.

Since 2006, UCP annually releases rankings of the 50 states and the District of Columbia to show what states are actually achieving. Too often the goals of independence, productivity and community inclusion are at odds with reality. The 2008 rankings use the same methodology and core data sets as the 2007 rankings, allowing readers to appreciate how individual states have improved, regressed or remained the same.

United Cerebral Palsy conducts this holistic analysis to chart each state's ranking and progress in creating a quality, meaningful and community-inclusive life for those Americans with intellectual and developmental disabilities served by that state's Medicaid program.

Nationwide, Medicaid served almost 577,000 individuals with intellectual and developmental disabilities in 2006, up 32,000 from the previous year. Spending rose to \$30.9 billion, from \$28.8 billion in 2005, or about \$53,500 per person for 2006. Although this is a tiny portion of the 58.9 million individuals enrolled in Medicaid and the total \$304 billion spent in 2006, Americans with intellectual and developmental disabilities are some of the most vulnerable Medicaid recipients. Individuals with intellectual and developmental disabilities make up less than one percent of all Medicaid recipients, but

Although this report is a set of statistics, it is a collective summary of the impact and outcomes of Medicaid services to over half a million unique individuals with intellectual and developmental disabilities. Ideally such assessments should not be considered in the aggregate, but at the individual person level.

a disproportionate 10.2 percent of Medicaid spending.

As always, the state rankings in this report are a snapshot in time. Most data is from 2006, although all data is the most recent available from credible national sources. Unfortunately, the data sourced is only as good as that provided directly by the states to the federal government or in response to surveys.

Although some states rank better than others, every state has room for improvement. The *Case for Inclusion* uses data and outcomes to clearly show where states' Medicaid programs are performing well and where improvement is needed.

1 The University of Minnesota Research and Training Center on Community Living. "Medicaid Home and Community Based Services for Persons with Intellectual and Developmental Disabilities - Interim Report." September 26, 2005. Page 3. Available at: www.cms.hhs.gov/reports/downloads/UnivOfMinn.pdf

#### What We Don't Know but Should

Unfortunately, some of the most important outcome data is not nationally collected or reported regularly. For example, to more completely assess key outcomes, states should report regularly and be scored on:

- Are services self-directed and how many individuals are participating in self-directed services?
- Are individual budgets used?
- What is the pay and turnover rate of direct support staff?
- What school-to-work transition programming exists for this population?
- What are the detailed results of standard client satisfaction surveys?
- What is each state's long term plan to close large institutions (public and private), if any?

But advocates should always be looking at quality of life for the individual, irrespective of rankings and overall scoring. Aggregate data is important, but the true key to a state's performance is what quality of life each individual is living. The ideal is for outcomes to be reviewed at the individual level.

Hopefully, these *Case for Inclusion* reports, coupled with other advocacy initiatives, will encourage national groups to begin collecting and reporting on the above data measures so that a more complete picture can be presented and scored in future rankings.

#### **Using This Report**

This report is intended to help advocates and policymakers understand:

- How their state performs overall in serving individuals with intellectual and developmental disabilities
- What services and outcomes need attention and improvement in their state
- Which states are top performers in key areas, so that advocates and officials in those top performing states can be a resource for those desiring to improve

This report puts into a national context how each individual state is doing. Advocates should use this information to educate other advocates, providers, families and individuals, policymakers and their state administration on key achievements and areas needing improvement within their own state. These facts and figures can support policy reforms and frame debates about resource allocation for this population. Advocates can also use these facts to prioritize those areas that need the most immediate attention. Lastly, advocates can use these facts to support adequate and



necessary ongoing funding and increasing resources in order to maintain their high quality outcomes, eliminate waiting lists, and close large institutions.

Elected officials should use this report as a guiding document on what needs time and attention and, possibly, additional resources or more inclusive state policies in order to improve outcomes for individuals with intellectual and developmental disabilities.

Those within federal and state administrations should use this report to put their work and accomplishments in context and to chart the course for the next focus area in the quest for continuous improvement and improved quality of life. The state should replicate this data reporting in more detail at the state and county level to identify areas of excellence and target critical issues needing attention.



# What the Rankings Revealed – More Work Needs to Be Done but Improvements within the Past Year

1) All states have room to improve outcomes and services for individuals with intellectual and developmental disabilities.

# 2) Too many Americans with intellectual and developmental disabilities still do not live in the community, although progress continues:

- Still only two states Vermont and Alaska have more than 95 percent of individuals served living in home-like settings (at home, in their family's home or in settings with three or fewer residents).
- Positively, now 19 states up from 16 last year have more than 80 percent of those served living in home-like settings.
- Positively, there are almost 1,400 fewer Americans living in large state institutions (more than 16 beds). However, there remains 173 large institutions housing 37,711 Americans, and 11 states report more than 2,000 residents living in large public or private institutions California, Florida, Illinois, Louisiana, Mississippi, New Jersey, New York, North Carolina, Ohio, Pennsylvania & Texas.
- The number of Americans with intellectual and developmental disabilities served in their own home increased by about 3,200 (from more than 101,100 to almost 104,400) and the number served in community settings, with one to six beds, remained almost the same (about 157,000).
- Nine states Alaska, Hawaii, Maine, New Hampshire, New Mexico, Rhode Island, Vermont and West Virginia, and the District of Columbia - have no large state institutions.
   Thirteen states have only one large state facility remaining.

# 3) Too much money is still spent isolating people in large institutions, with nominal change from last year:

- Nationally, 17 percent (down from 19 percent) of those living in institutions consume over a third of all funding spent on those with intellectual and developmental disabilities.
- Only six states (down from seven) Alaska, Arizona, New Hampshire, Oregon, Rhode Island, and Vermont– direct more than 95 percent of all related funds to those living in the community rather than in large institutions.
- Nationally, only 15 states down from 16 states for the previous year direct more than 80 percent of funding to those living in the community.

# 4) Family support has increased substantially, showing a growing commitment by states to keeping families together:

• Fifteen states – up from 10 last year - report providing family support to at least 200 families per 100,000 of state population.

• Now fewer than half the states (24) – down from 29 last year do not provide direct cash subsidies to families. Flexible direct cash subsidies are an important component of assisting families, whom incur numerous costly expenses associated with raising a child with intellectual and developmental disabilities.

## 5) Even more states are supporting those with intellectual and developmental disabilities as they go to work and earn wages:

• Thirty-nine states – up from 33 last year - have a Medicaid buy-in program that allows individuals to go to work, earn wages and still purchase comprehensive Medicaid coverage.

# 6) Much more needs to be done in supporting meaningful work for those with intellectual and developmental disabilities. Fewer individuals participated in competitive employment compared to the previous year:

- Only three states Connecticut, Oklahoma and Washington report more than half of those served participating in meaningful work through supportive or competitive employment.
- Only 12 states down dramatically from 18 last year report over a third of those served participating in supportive or competitive employment.

#### 7) Most states are not serving all those in need:

- Only eight states California, Hawaii, Idaho, Massachusetts, Michigan, Rhode Island, Wyoming, and the District of Columbia - report maintaining a waiting list with no one waiting for residential services.
- Fifteen states report having a residential services waiting list so large that their programs would have to grow by at least 25 percent to accommodate the need.
- Only 18 states down from 20 report maintaining a waiting list with no one waiting for Home and Community-Based Services (HCBS).
- Fourteen states report having a HCBS waiting list so large that their programs would have to grow by at least 25 percent to accommodate the need.



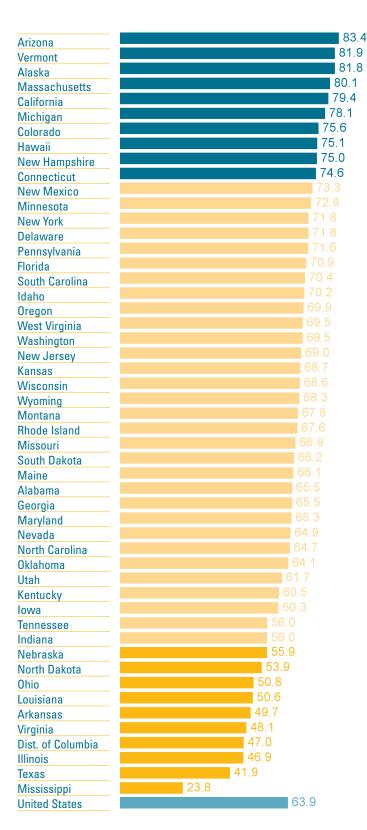
# States' Ranking of Medicaid for Americans with Intellectual and Developmental Disabilities

Best performing state ranks #1

alphabetical	2008	2007
Alabama	31	32
Alaska	3	2
Arizona	1	1
Arkansas	46	46
California	5	5
Colorado	7	8
Connecticut	10	6
Delaware	14	14
Dist. of Columbia		49
Florida	16	18
Georgia	32	30
Hawaii	8	12
Idaho	18	25
Illinois	49	47
Indiana	41	37
lowa	39	39
Kansas	23	22
Kentucky	38	40
Louisiana	45	44
Maine	30	24
Maryland	33	33
Massachusetts	4	4
Michigan	6	9
Minnesota	12	7
Mississippi	51	51
Missouri	28	41
Montana	26	19
Nebraska	42	43
Nevada	34	27
New Hampshire	9	11
New Jersey	22	23
New Mexico	11	13
New York	13	10
North Carolina	35	34
North Dakota	43	38
Ohio	44	48
Oklahoma	36	35
Oregon	19	21
Pennsylvania	15	29
Rhode Island	27	28
South Carolina	17	15
South Dakota	29	26
Tennessee	40	42
Texas	50	50
Utah	37	36
Vermont	2	3
Virginia	47	45
Washington	21	20
West Virginia	20	16
Wisconsin	24	31
Wyoming	25	17
vvyoning	23	17

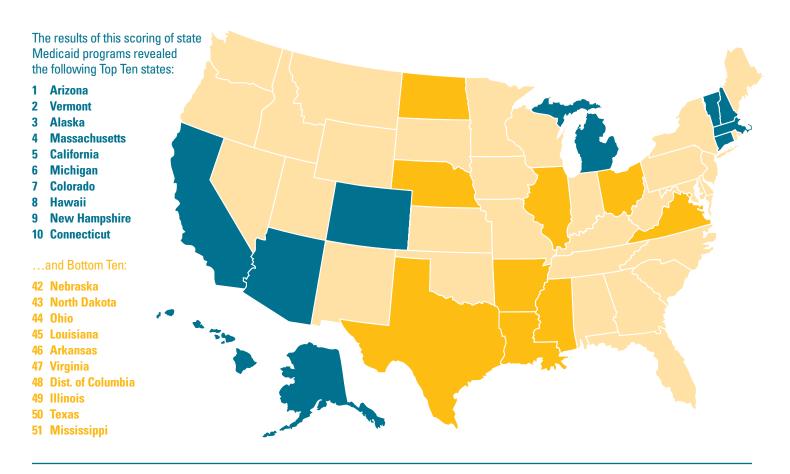
hu mank	2009
by rank	2008
Arizona	
Vermont	2
Alaska	3
Massachusetts	4
California	5
Michigan	6
Colorado	7
Hawaii	8
New Hampshire	9
Connecticut	10
New Mexico	11
Minnesota	12
New York	13
Delaware	14
Pennsylvania	15
Florida	16
South Carolina	17
Idaho	18
Oregon	19
West Virginia	20
Washington	21
New Jersey	22
Kansas	23
Wisconsin	24 25
Wyoming	
Montana	26
Rhode Island	27
Missouri	28
South Dakota	29
Maine	30
Alabama	31 32
Georgia	
Maryland	33 34
Nevada	35 35
North Carolina Oklahoma	
Utah	36 37
Kentucky	38
	39
Iowa	
Tennessee Indiana	<u>40</u> 41
Nebraska	42
North Dakota	43
Ohio	43 44
Louisiana	45
Arkansas	45 46
	47
Virginia Dist. of Columbia	48
Illinois	
Texas	49
	<u>50</u>
Mississippi	51

#### **Scoring of States**





#### **Map of Best and Worst Performing States**



#### **Facts about the Top Ten States**

Further examining the top 10 states shows that a state does not need to look a certain way in order to best serve individuals with intellectual and developmental disabilities through Medicaid. What matters is how a state acts and what is achieved.

In fact, the top 10 states are quite diversified. Consider these facts about the top ten states:

#### **Large and Small Population**

• Includes the most populous - California (#1), and Michigan (#8) – as well as the least populous states – Alaska (#47), Hawaii (#41), New Hampshire (#42) and Vermont (#48)

#### **Rich and Poor**

• Includes some of the wealthiest states in median household income – Alaska (#6), Connecticut (#5), Hawaii (#3), Massachusetts (#8) and New Hampshire (#4)– and less affluent states – Arizona (#28) and Michigan (#26)

#### **High and Low Tax**

• Includes high tax burden states –Vermont (#1), Hawaii (#7) and Connecticut (#9) – and low tax burden states – Massachusetts (#31), Arizona (#32), New Hampshire (#50) and Alaska (#51)

# High and Low Spenders (spending per individual with intellectual and developmental disabilities served)

- Includes states with some of the highest spending per person served by the HCBS waiver Connecticut (#10), Alaska (#4) and Massachusetts (#9) as well as some that spend considerably less Colorado (#31), Hawaii (#32), Arizona (#42) and California (#50)
- Includes states that maximize federal Medicaid match for almost every dollar spent on those with intellectual and developmental disabilities –Vermont and New Hampshire as well as states with significant non-Medicaid spending for these individuals Connecticut (36% of all related spending), California (33%) and Massachusetts (26%)



### **Subrankings of States in Four Key Outcomes And Data Elements**

Allocating Resources to
Those in the Community
(Non-ICF-MR)

	in the Communit ICF-MR)	y
% of ID		
Expend		
on non-	-ICF-MR	Rank
100%	Alaska	1
99%	Vermont	2
98%	New Hampshire	3
98%	Oregon	4
97%	Rhode Island	5
96%	Arizona	6
93%	Hawaii	7
92%	Michigan	8
92%	New Mexico	9
91%	Alabama	10
90%	Maryland	11
86%	Colorado	12
85%	Massachusetts	13
85% 82%	Montana	14 15
82%	Delaware Wyoming	16
80%	Minnesota	17
80%	South Dakota	18
79%	Kansas	19
77%	Wisconsin	20
77%	West Virginia	21
76%	California	22
76%	Maine	23
<b>75</b> %	Washington	24
74%	Connecticut	25
<b>73</b> %	Georgia	26
73%	Nebraska	27
72%	Florida	28
71%	Pennsylvania	29
71%	Nevada	30
68%	Tennessee	31
68%	Oklahoma	32
67% 65%	Virginia Utah	33 34
64%	Missouri	35
61%	Kentucky	36
60%	Ohio	37
57%	lowa	38
56%	New Jersey	39
56%	South Carolina	40
52%	New York	41
51%	North Dakota	42
50%	Idaho	43
50%	North Carolina	44
50%	Illinois	45
46%	Texas	46
45%	Indiana	47
41%	Louisiana	48
40%	Arkansas	49
36%	Dist. of Columbia	
23%	Mississippi	51
65%	US Average	

# Supporting Individuals in the Community and Home-like Settings

% Living	ı in	
Settings		
1-3 Resi	idents	Rank
97%	Vermont	1
96%	Nevada	2
95%	Alaska	3
94%	New Hampshire	4
93%	Arizona	5
92%	Idaho	6
91%	California	7
87%	New Mexico	8
86%	Hawaii	9
86%	Kentucky	10
85%	Colorado	11
85%	Washington	12
84% 82%	West Virginia Georgia	13 14
81%	Michigan	15
81%	Florida	16
80%	South Carolina	17
80%	Montana	18
80%	Delaware	19
80%	New Jersey	20
78%	Tennessee	21
78%	Alabama	22
78%	North Carolina	23
77%	Massachusetts	24
77%	Iowa	25
76%	Oregon	26
<b>75</b> %	Missouri	27
<b>75</b> %	Indiana	28
74%	New York	29
73%	Kansas	30
73%	Maryland	31
73%	Oklahoma	32
73%	Utah	33
73%	Pennsylvania	34
71%	Connecticut	35
69%	Nebraska	36
69%	Ohio	37
68% 66%	Maine Wisconsin	38 39
66%	North Dakota	40
65%	South Dakota	41
64%	Minnesota	42
63%	Wyoming	43
61%	Rhode Island	44
60%	Arkansas	45
59%	Louisiana	46
56%	Texas	47
52%	Virginia	48
50%	Dist. of Columbia	
47%	Illinois	50
43%	Mississippi	51

80% US Average

# Keeping Families Together through Family Support

Fa wi	milie	es Supported amily Support Ok of Population	Rank
þe	1 100	ok of Fopulation	nalik
53	37	New Mexico	1
34	18	New Hampshire	2
30		Arizona	3
30		Montana	4
26		South Dakota	5
22		Alaska	6
22		New Jersey	6
22		Connecticut	8
22		California	9
21		Massachusetts	10
21		New York	10
21		Vermont	12
21		Hawaii	13
21		South Carolina	14
20		Delaware	15
19	9	Wisconsin	16
19	99	Wyoming	16
18	35	Pennsylvania	18
18	31	Louisiana	19
15	57	Minnesota	20
13		Maryland	21
13		Mississippi	21
13		Oklahoma	23
12		Kansas	24
12		Missouri	24
12		West Virginia	
			26
11		Washington	27
11		Florida	28
11		Michigan	28
10		Ohio	30
10		Tennessee	30
10		Nevada	32
10		Texas	33
ç	95	North Dakota	34
8	37	Illinois	35
7	6	Georgia	36
	4	Colorado	37
6	9	Rhode Island	38
	57	Iowa	39
	32	Alabama	40
	52	Utah	41
	50	Idaho	42
	19	North Carolina	43
	2	Kentucky	44
	11	Maine	45
	88	Virginia	46
	35	Oregon	47
	34	Indiana	48
	32	Nebraska	49
2	28	Arkansas	50
	0	Dist. of Columbia	51

144 US Average

#### Supporting Meaningful Work

% in Supportive

or Com	petitive	
Employ		Rank
77%	Oklahoma	1
61%	Washington	2
51%	Connecticut	3
48%	Vermont	4
45%	Louisiana	5
44%	Massachusetts	6
38%	Maryland	7
38%	Pennsylvania	7
35%	Alaska	9
35%	Colorado	9
34%	New Mexico	11
34%	Oregon	11
32%	Utah	13
30%	South Dakota	14
29%	Nebraska	15
29%	New Hampshire	15
28%	Indiana	17
28%	lowa	17
26%	Delaware	19
26%	Georgia	19
24%	Michigan	21
23%	Virginia	22
22%	Florida	23
22%	Ohio	23
21%	Kentucky	25
21%	Maine	25
21%	Wyoming	25
20%	Rhode Island	28
20%	Tennessee	28
20%	Texas	28
19%	North Carolina	31
16%	Nevada	32
16%	Wisconsin	32
15%	Idaho	34
15%	Minnesota	34
15%	Mississippi	34
15%	North Dakota	34
14%	Arizona	38
14%	Montana	38
14%	New Jersey	38
13%	California	41 41
13%	Illinois	41
12% 12%	New York South Carolina	
11%	West Virginia	43 45
10%	Dist. of Columbia	
10%	Kansas	46
9%	Missouri	48
3 /0 8%	Hawaii	49
5%	Alabama	50
2%	Arkansas	51
_ /0		٥.
22%	US Average	



#### **How the Rankings Were Developed**

These rankings were developed through a broad, data-driven effort. Demographic, cost, utilization, key data elements, and outcomes statistics were assembled for all 50 states and the District of Columbia. Ninety-nine individual data elements from numerous governmental non-profit and advocacy organizations were reviewed. Dozens of Medicaid, disability and intellectual and developmental disability policy experts, were consulted as well as members of national advocacy and research organizations. They were asked to consider the attributes of top performing Medicaid programs and offer opinions and recommendations on the project in general.

To comprehensively determine the top-performing states, a weighted scoring methodology was developed. Twenty key outcome measures and data elements were selected and individually scored in five major categories on a total 100-point scale. If a person is living in the community, it is a key indicator of inclusion; therefore the "Promoting Independence" category received a majority of the points, as noted in the table on page 10.

In general, the top-performing state for each measure was assigned the highest possible score in that category. The worst-performing state was assigned a zero score in that category. All other states were apportioned accordingly based on their outcome between the top and worst-performing.

As noted, most data is from 2006, but all data is the most recent available from credible national sources. Therefore, these state rankings are a snapshot in time. Changes and reforms enacted or beginning in 2007 or later have not been considered. When reviewing an individual state's ranking, it is important to consider action taken since 2006, if any, to accurately understand both where that state was and where it is presently. Also, it is important to note that not all individuals with disabilities were considered. To limit the scope of the effort and to focus subsequent initiatives on meaningful, achievable improvement, only individuals with intellectual and developmental disabilities served were considered.

A note of caution: Although over 60 points separate the top performing state from the poorest performing state, less than 12 points separate the top ten states, about 19 points separate the top 25 states but only 10 points separate the 25 states in the middle. Therefore, minor changes in state policy or outcomes could significantly affect how a state ranks on future or past *Case for Inclusion* reports.

#### **Movers and Shakers**

Eleven states shifted by at least five places in the rankings. As previously noted, the variation in scoring among most states is very small. Therefore, small changes in outcomes can mean a significant change in rankings.

#### The ten states with a sizable change in rankings include:

State	2008 Ranking	2007 Ranking	Change (positive=improved)
	•	•	(hositive=iiihioved)
ldaho	18	25	7
Maine	30	24	-6
Minnesota	12	7	-5
Missouri	28	41	13
Montana	26	19	-7
Nevada	34	27	-7
North Dakota	43	38	-5
Pennsylvania	15	29	14
Wisconsin	24	31	7
Wyoming	25	17	-8

Why? The answer is different for each state.

**Idaho** - score improved by 1.8 points mostly due to adding a Medicaid Buy-In program.

**Maine** – score dropped by 2.3 points due to small decreases in performance in several measures.

**Minnesota** – score dropped by 3.9 points due to drop in competitive employment (to 2,900 from 4,100) and an increase in the number of individuals in large institutions (to 915 from 838).

**Missouri** – score improved by 7.0 points due to several factors including a larger share of resources directed to the community (to 57% from 50%) and participating in a noteworthy quality assurance program, the National Core Indicators.

**Montana** – score dropped by 2.8 points mostly due to not keeping pace with national increases in the number of families receiving family support (although Montana already had a very robust program) and an increasing residential waiting list.

**Nevada** – score dropped by 2.8 points mostly due to the drop in the number of people served in competitive employment (to 288 – 16% of recipients- from 529 – 33% of recipients - in the previous year) despite showing improvement in many other areas.

**North Dakota** – score dropped by 6.6 points mostly due to changes to their quality assurance program, increasing the reports of abuse (12% from 11% of individuals served), not keeping pace with national increases in families receiving family support (a very small share are supported) and a drop in competitive employment (to 306 from 343).

**Pennsylvania** – score increased by 4.4 points due to dramatic increases in the portion of individuals served in community settings. Pennsylvania served 48,000 in 2006 compared to less than 29,000 in 2005. At the same time, the number of individuals in large facilities dropped to 2,900 from 3,200. The State improved in cases of reported abuse (to 5% of clients from 7%). **Wisconsin** – score increased by 1.8 points due to an increase in the number of individuals served in the community. Wisconsin served 20,700 individuals from 15,100 the year previous, while reducing the number in large facilities to 1,310 from 1,755. **Wyoming** – score dropped by 2.3 points not due to any one factor but minor changes, both positive and negative, in several areas.



# **Ranking Methodology**

Major Category	Data Element	Data Element							
Promoting Independence	Community-based	Percent of recipients with ID/DD on HCBS	9	24					
		Percent of ID/DD expenditures on HCBS	7						
		Percent of ID/DD expenditures on non-ICF-MR	8						
	Residential services	Percent living in 1-3 residents settings	13	24					
	in the community (includes all types)	Percent living in 1-6 residents settings	11						
		Percent living in 16+ residents settings (negative)	-4						
		Percent living in large state facilities (negative)	-3						
	Waivers promoting s	Waivers promoting self-determination							
Tracking Quality and Safety	Noted quality assura	Noted quality assurance program							
	Percent of clients wi	Percent of clients with abuse or protection report							
Keeping Families Together	Family support per 10	Family support per 100,000 of population							
	Percent served living	Percent served living in a family home							
Promoting Productivity	Medicaid buy-in prog	Medicaid buy-in program operating							
	Percent in supported	Percent in supported or competitive employment							
	Vocational rehab	per 100k of population	1						
		Percent VR wages to state average	.25						
		Mean weekly hours worked	.25						
Reaching Those in Need	Average percent gro	Average percent growth of program for residential and HCBS waiting list							
	Individuals with ID/D	Individuals with ID/DD served per 100,000 of population							
	Ratio of prevalence t	Ratio of prevalence to individuals served							
TOTAL	20 measures	20 measures							



#### **Appendix I**

## **Key Data on States' Medicaid Programs for Those with Intellectual and Developmental Disabilities**

		Promoting Independence													
		Con	nmunity-l	oased						Reside	ntial				
	State	% of Recipie nts with ID/DD on HCBS	% of ID/DD Expendit ures on HCBS	% of ID/DD Expendit ures on non-ICF- MR	Own Home	Family Home	Famil	Family Foster Care Congregate Care (includes ICF-MR)							
ABBR					1	1	1-3	4-6	Total	1-3	4-6	1-6	7-15	16+	Total
AL	Alabama	96%	91%	91%	208	3,572	256	0	256	1,287	379	1,666	930	205	2,801
AK	Alaska	100%	100%	100%	292	3,700	172	0	172	189	181	370	63	0	433
AZ AR	Arizona Arkansas	99% 68%	96% 38%	96% 40%	480 896	21,567	980 360	0	980 360	869 36	1,602 43	2,471 79	42 544	176 1,462	2,689 2,085
CA	California	88%	65%		18,520	1,767 153,243	3,955	0	3,955	12071	12,071	24,142	1,408	5,353	30,903
CO	Colorado	98%	85%	86%	884	6,352	0	0	0	42	665	707	461	115	1,283
CT	Connecticut	86%	59%	74%	1182	7,491	412	0	412	720	2,745	3,465	457	816	4,738
DE	Delaware	83%	75%		9	1,779	175	0	175	243	391	634	0	154	788
DC	Dist. of Columbia	57%	18%		29	585	44	0	44	242	594	836	297	0	1,133
FL GA	Florida	91% 89%	71% 70%		4,173 2,036	33,803 4,832	0 358	0 15	0 373	247 1,445	4,740 863	4,987 2,308	1,258 0	3,236 1,085	9,481 3,393
HI	Georgia Hawaii	97%	92%		168	2,193	461	286	747	3	150	153	8	0	161
ID	Idaho	77%	48%		1,248	10,816	1,290	0	1,290	38	200	238	491	421	1,150
IL	Illinois	57%	36%		3,669	11,005	200	16	216	160	3,735	3,895	6,612	6,452	16,959
IN	Indiana	69%	40%	45%	4,775	3,391	29	0	29	4676	1,194	5,870	2436	670	8,976
IA	Iowa	84%	49%	57%	5,007	4,632	7	0	7	358	358	716	1,020	1,695	3,431
KS	Kansas	92%	78%		2,154	2,179	311	55	366	759	952	1,711	531	420	2,662
KY	Kentucky	81%	57%		1048	1,735	462	8	470	1,924	43	1,967	95	678	2,740
LA ME	Louisiana Maine	50% 93%	36% 76%	41% 76%	1,955 566	6,091 404	58 631	4 143	62 774	36 698	2,035 733	2,071 1,431	1,204 159	2,364 38	5,639 1,628
MD	Maryland	95%	88%		1,582	1,960	215	0	215	2,834	1,742	4,576	297	365	5,238
MA	Massachusetts	92%	80%		2,058	19,562	951	0	951	1,236	5,021	6,257	1,140	1,037	8,434
MI	Michigan	99%	91%		3,974	15,738	975	0	975	6176	6,176	12,352	0	175	12,527
MN	Minnesota	85%	79%	80%	2,653	13,092	1,007	0	1,007	1004	8,158	9,162	1,027	915	11,104
MS	Mississippi	41%	13%	23%	120	1,599	0	0	0	444	126	570	688	2,021	3,279
МО	Missouri	89%	57%		2,542	7,463	30	0	30	343	990	1,333	1,205	1,233	3,771
MT	Montana	97%	83%		570	2,221	196	10	206	201	327	528	375	72	975
NE NV	Nebraska Nevada	84% 91%	68% 66%		777 1,090	348 2,515	274 68	0 8	274 76	1158 0	405 36	1,563 36	131 0	593 94	2,287 130
NH	New Hampshire	99%	98%		344	434	1,001	0	1,001	287	78	365	27	25	417
NJ	New Jersey	76%	41%		737	24,044	1,376	0	1,376	1,363	3,017	4,380	791	3,125	8,296
NM	New Mexico	95%	92%	92%	409	1154	391	30	421	649	208	857	136	0	993
NY	New York	87%	52%	52%	7,799	78,939	2,034	960	2,994	3,148	9,285	12,433	18,791	3,209	34,433
NC	North Carolina	66%	40%	50%	2,144	16,161	686	0	686	2875	2,875	5,750	1,055	2,383	9,188
ND	North Dakota	85%	51%		1,100	585	26	0	26	0	208	208	500	185	893
OH OK	Ohio Oklahoma	68% 76%	45% 65%	60% 68%	2,111 1,508	13,769 4,368	942 443	0	942 443	1224 0	1,224 760	2,448 760	2,576 331	4,421 1,216	9,445 2,307
OR	Oregon	100%	97%	98%	699	4,762	2044	0	2,044	181	1,978	2,159	409	91	2,659
PA	Pennsylvania	87%	67%		3,330	30,071	1,453	0	1,453	236	8,987	9,223	1,296	2,871	13,390
RI	Rhode Island	99%	97%		619	740	59	4	63	272	885	1,157	154	22	1,333
SC	South Carolina	75%	51%	56%	591	12,443	146	0	146	483	1,544	2,027	889	893	3,809
SD	South Dakota	94%	79%		579	739	5	0	5	616	307	923	582	178	1,683
TN	Tennessee	84%	64%		2,718	3,901	281	5	286	281	355	636	879	763	2,278
TX	Texas Utah	55% 83%	37% 63%		2,522 579	3,895 1,701	3,925 238	0	3,925 238	4088 846	4,088 323	8,176 1,169	682 166	6,415 752	15,273 2,087
VT	Vermont	100%	99%		188	1,701	1048	0	1048	50	73	123	0	0	123
VA	Virginia	80%	58%		1,517	1,034	752	0	752	806	1714	2520	907	1160	4587
WA	Washington	92%	70%		3,688	14,361	162	0	162	34	1,781	1,815	259	1,159	3,233
WV	West Virginia	89%	75%	77%	730	2,414	309	0	309	197	171	368	498	47	913
WI	Wisconsin	91%	74%		5,697	5,689	2,341	0	2,341	0	2,939	2,939	2,728	1,310	6,977
WY	Wyoming	96%	81%		112	827	153	4 540	157	118	435	553	138	128	819
	United States	83%	60%	65%	104,386	569,020	25,817	1,548	35,420	29,359	62,397	91,756	54,470	68,167	285,954
	United States - Est.				104,386	569,020	33,247	1,993	35,240	50,261	106,821	157,082	56,572	72,300	285,954

Source

Research and Training Center on Community Timing

Coleman
Institute

Research and Training Center on Community Living

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#### **Appendix I** Continued

							Pron	noting	Indepen	dence						
			Al	ll Individual	s by Size	e of Resider	nce									
State	Totals (includes own home, family home, family foster care and congregate care)									% in Large State Facilities	Residents in Large State Facilities per 100,000 population	Number of Large State Facilities	Residents at Large State Facilities	FY2 Aver	per	Persons with ID/DD in Specialized Nursing Facilities
	1-3	%	4-6	1-6	%	7-15	16+	%	Total	16+						
Alabama	5,323	78%	379	5,702	83%	930	205	3%	6,837	3.0%	4.5	1	205	\$	370	673
Alaska	4,353	95%	181	4,534	99%	63	0	0%	4,597	0.0%	0	0	0	NA		
Arizona	23,896	93%	1,602	25,498	99%	42	176	1%	25,716	0.5%	2.2	1	133	\$	324	43
Arkansas	3,059	60%	43	3,102	61%	544	1,462	29%	5,108	21.0%	38.1	6	1,074	\$	268	1376
California	187,789	91%	12,071	199,860	97%	1,408	5,353	3%	206,621	1.4%	8	7	2,934	\$	612	6,799
Colorado	7,278	85%	665	7,943	93%	461	115	1%	8,519	1.2%	2.4	2	103	\$	532	147
Connecticut	9,805	71%	2,745	12,550	91%	457	816	6%	13,823	5.9%	23.3	7	820	\$	499	434
Delaware	2,206	80%	391	2,597	94%	0	154	6%	2,751	3.2%	11.5	1	88	\$ NTA	604	71
Dist. of Columbia	900	50%	594	1,494	83%	297	2 226	0%	1,791	0.0% 2.6%	0	6	1 249	NA	322	274
Florida	38,223 8,671	81% 82%	4,740 878	42,963 9,549	91% 90%	1,258 0	3,236 1,085	7% 10%	47,457 10,634	10.7%	6.8	5	1,248 1,138	\$	320	1,620
Georgia Hawaii	2,825	86%	436	3,261	100%	8	0	0%	3,269	0.0%	0	0	0	NA	320	1,020
Idaho	13,392	92%	200	13,592	94%	491	421	3%	14,504	0.0%	6.5	1	95	\$	690	105
Illinois	15,034	47%	3,751	18,785	59%	6,612	6,452	20%	31,849	8.5%	21	9	2,695	\$	453	622
Indiana	12,871	75%	1,194	14,065	82%	2,436	670	4%	17,171	2.0%	5.6	5	336	\$	826	1,699
Iowa	10,004	77%	358	10,362	79%	1,020	1,695	13%	13,077	4.6%	20.3	2	604	\$	497	808
Kansas	5,403	73%	1,007	6,410	87%	531	420	6%	7,361	4.9%	13.1	2	364	\$	376	(
Kentucky	5,169	86%	51	5,220	87%	95	678	11%	5,993	7.5%	10.7	3	448	\$	616	450
Louisiana	8,140	59%	2,039	10,179	74%	1,204	2,364	17%	13,747	10.3%	33.5	8	1,422	\$	386	684
Maine	2,299	68%	876	3,175	94%	159	38	1%	3,372	0.0%	0	0	0	NA		112
Maryland	6,591	73%	1,742	8,333	93%	297	365	4%	8,995	4.1%	6.5	4	365	\$	530	843
Massachusetts	23,807	77%	5,021	28,828	93%	1,140	1,037	3%	31,005	3.2%	16.1	6	1,005	\$	523	1,009
Michigan	26,863	81%	6,176	33,039	99%	0	175	1%	33,214	0.5%	1.7	1	175	\$	577	451
Minnesota	17,756	64%	8,158	25,914	93%	1,027	915	3%	27,856	0.2%	0.9	1	44	\$	711	250
Mississippi	2,163	43%	126	2,289	46%	688	2,021	40%	4,998	27.4%	47	5	1,369	\$	257	112
Missouri	10,378	75%	990	11,368	82%	1,205	1,233	9%	13,806	7.0%	18	9	969	\$	330	878
Montana	3,188	80%	337	3,525	89%	375	72 593	2%	3,972	1.9%	7.8	1	77	\$	542	168
Nebraska Nevada	2,557 3,673	69% 96%	405 44	2,962 3,717	80% 98%	131 0	94	16% 2%	3,686 3,811	2.0%	20.6	2	369 76	\$	315 538	271 29
New Hampshire	2,066	94%	78	2,144	98%	27	25	1%	2,196	0.0%	0	0	0	NA	330	97
New Jersey	27,520	80%	3,017	30,537	89%	791	3,125	9%	34,453	8.7%	35	7	3,013	\$	566	741
New Mexico	2,603	87%	238	2,841	95%	136	0	0%	2,977	0.0%	0	0	0	NA	500	110
New York	91,920	74%	10,245	102,165	82%	18,791	3,209	3%	124,165	1.2%	11.2	10	1,533	\$	917	1,215
North Carolina	21,866	78%	2,875	24,741	88%	1,055	2,383	8%	28,179	6.0%	19.6	5	1,681	\$	414	532
North Dakota	1,711	66%	208	1,919	74%	500	185	7%	2,604	5.0%	20.6	1	131	\$	418	113
Ohio	18,046	69%	1,224	19,270	73%	2,576	4,421	17%	26,267	6.1%	13.6	10	1,604	\$	332	DNF
Oklahoma	6,319	73%	760	7,079	82%	331	1,216	14%	8,626	3.9%	9.4	2	334	\$	490	560
Oregon	7,686	76%	1,978	9,664	95%	409	91	1%	10,164	0.4%	1.1	1	40	\$	754	70
Pennsylvania	35,090	73%	8,987	44,077	91%	1,296	2,871	6%	48,244	2.9%	11.1	5	1,380	\$	522	DNF
Rhode Island	1,690	61%	889	2,579	94%	154	22	1%	2,755	0.0%	0	0	0	NA		78
South Carolina	13,663	80%	1,544	15,207	90%	889	893	5%	16,989	5.3%	20.7	5	895	\$	290	238
South Dakota	1,939	65%	307	2,246	75%	582	178	6%	3,006	5.4%	23.9	1	162	\$	357	184
Tennessee	7,181	78%	360	7,541	82%	879	763	8%	9,183	6.7%	10.7	3	612	\$	813	895 2,074
Texas Utah	14,430 3,364	56% 73%	4,088 323	18,518	72% 80%	682 166	6,415 752	25% 16%	25,615	19.2% 5.0%	20.9 9.1	13	4,928 232	\$	282 410	2,074
Vermont	2,640	97%	73	3,687 2,713	100%	0	0	0%	4,605 2,713	0.0%	0	0	0	ΝA	410	31
Virginia	4,109	52%	1,714	5,823	74%	907	1,160	15%	7,890	18.2%	20.2	5	1,438	\$	419	899
Washington	18,245	85%	1,714	20,026	93%	259	1,159	5%	21,444	4.4%	14.7	5	944	\$	453	365
West Virginia	3,650	84%	171	3,821	88%	498	47	1%	4,366	0.0%	1.4	0	0	NA	133	DNF
Wisconsin	13,727	66%	2,939	16,666	80%	2,728	1,310	6%	20,704	2.5%	93	2	519	\$	527	82
Wyoming	1,210	63%	439	1,649	86%	138	128	7%	1,915	4.6%	19.6	1	89	\$	587	45
United States	728,582	80%	63,945	792,527	87%	54,470	68,167	7%	915,164	4.1%	12.9	173	37,711	\$	451	23,495
United States - Est.	756,914	76%	108,814	865,728	87%	56,572	72,300	7%	994,600							33,227

Source Research and Training Center on Community Living

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	Promot	ing Indep	endence	Ensuring Community Involvement and Safety										
	1	hat Can Pro Determinati		Q	uality Assur	Abuse								
State	Independence Plus Waivers	Other Self- Directed - 1115 or 1915(c) Waiver for ID/DD	Money Follows the Person - Award or Apply	Council on Quailty and Leadership	National Core Indicators (HSRI)	Noteworthy State QA Initiatives	Protection and Advocacy Clients	% of all those served						
Alabama					Yes		443	6%						
Alaska					103	Yes	123	3%						
Arizona		Yes			Yes	100	39	0%						
Arkansas		Yes	Yes		Yes		105	2%						
California	Yes	Yes	Yes		Yes		2,226	1%						
Colorado	Yes	Yes				Yes	205	2%						
Connecticut	Yes		Yes		Yes	Yes	86	1%						
Delaware	Yes		Yes		Yes		171	6%						
Dist. of Columbia			Yes				82	5%						
Florida	Yes	Yes		Yes			229	0%						
Georgia	Yes		Yes	**	Yes		342	3%						
Hawaii	37		Yes	Yes	Yes		476	15%						
Idaho Illinois	Yes		X/				82	1%						
Indiana			Yes Yes		Yes		587 205	2% 1%						
Indiana Iowa			Yes		1 es		291	2%						
Kansas			Yes	Yes			175	2%						
Kentucky			Yes	103	Yes		301	5%						
Louisiana	Yes	Yes	Yes	Yes	Yes		148	1%						
Maine	Yes				Yes		249	7%						
Maryland	Yes	Yes	Yes				236	3%						
Massachusetts	Yes				Yes		251	1%						
Michigan	Yes	Yes	Yes			Yes	391	1%						
Minnesota		Yes		Yes		Yes	632	2%						
Mississippi							199	4%						
Missouri	Yes		Yes		Yes		240	2%						
Montana	Yes						108	3%						
Nebraska			Yes				168	5%						
Nevada							184	5%						
New Hampshire		Yes	Yes			Yes	350	16%						
New Jersey	Yes	Yes	Yes	Yes	Yes		820	2%						
New Mexico					Yes	Yes	81	3%						
New York	X7	Yes	Yes	Yes	Yes	Yes	3,460	3%						
North Carolina North Dakota	Yes Yes	Yes	Yes Yes		Yes		273 301	1%						
Ohio	Yes	1 68	Yes		Yes		717	3%						
Oklahoma	105		Yes		Yes		576	7%						
Oregon		Yes	Yes		100		165	2%						
Pennsylvania			Yes		Yes	Yes	2,452	5%						
Rhode Island					Yes	Yes	286	10%						
South Carolina	Yes		Yes	Yes	Yes		177	1%						
South Dakota					Yes		148	5%						
Tennessee							158	2%						
Texas			Yes	Yes	Yes		915	4%						
Utah				Yes			273	6%						
Vermont		Yes	**		Yes	Yes	357	13%						
Virginia			Yes		X7		113	1%						
Washington			Yes		Yes		38	0%						
West Virginia Wisconsin			V	V	Yes	V	185 420	4%						
Wyoming			Yes	Yes	Yes	Yes Yes	143	2% 7%						
United States	19	15	31	11	29	13	22,838	2%						
- mica omico	1 ~	20	31		/	2.0	1 22,000	270						

Source	CMS	PAS Center	CMS & Mathematica	Quality and Leadership	Services Research Institute	QualityMall.org	Developmental Disabilities
Table/Page				Map			Outcomes
Year of Data	2006	Nov-06	2007	2008	Nov-07	2008	200



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				Ke	eping Far	nilies To	ogether			
State		Family Support	:			Cash S	Subsidy	Other Sub		
	Families	Spending		pending er Family	Families Supported per 100k of Populatio n	Families	Spending per Family	Families	Spending per Family	% Individuals Living in Family Home
Alabama	2,800	\$ 648,389	0	232	(2	0	N/A	2,800	<b>\$</b> 232	52%
Alabama Alaska	1,516			3,079	62 228	1,516			\$ 15,000	80%
Arizona	18,361			11,652	309	573		17,788		84%
Arkansas	790			732	28	92		698		35%
California	81,096			5,389	224		N/A	81,096		74%
Colorado	3,432			1,817	74		N/A	3,432		75%
Connecticut	7,984			5,651	227	3,525		4,459		54%
Delaware	1,735			955	206	126	\$ 1,856	1,735		65%
Dist. of Columbia	0		\$	-	-	0	N/A		N/A	33%
Florida	20,035	\$ 321,925,659	\$	16,068	113	210	\$ 2,255	19,825	\$ 16,214	71%
Georgia	6,801	\$ 23,244,497	\$	3,418	76	0	N/A	6,801	\$ 3,418	45%
Hawaii	2,739			11,419	213	0	N/A	2,739	\$ 11,419	67%
Idaho	709			426	50		N/A	709	\$ 427	75%
Illinois	11,114			5,626	87	2,611		8,503		35%
Indiana	2,109			13,198	34		N/A	2,109		20%
Iowa	2,002			15,267	67	378		1,624		35%
Kansas	3,549		\$	12,198	129	1,418		2,131		30%
Kentucky	1,735 8,211			1,916	42		N/A	1,735		29%
Louisiana Maine	545			14,465 2,018	181 41	1,705 545		6,506 545		44% 12%
Maryland	7,846		\$	4,873	139		N/A	7,846		22%
Massachusetts	14,114			2,743	216		N/A	14,114		63%
Michigan	11,539			4,689	113	6,722		4,817		47%
Minnesota	8,183			22,335	157	2,346		5,837		47%
Mississippi	4,052			5,095	139		N/A	4,052		32%
Missouri	7,463			1,814	129	0	N/A	7,463	\$ 1,814	54%
Montana	2,885	\$ 11,066,188	\$	3,836	308	0	N/A	2,885	\$ 3,836	56%
Nebraska	566	\$ 4,634,959	\$	8,189	32	0	N/A	566	\$ 8,189	9%
Nevada	2,451	\$ 6,640,537	\$	2,709	103	454	\$ 4,136	1,997	\$ 2,385	66%
New Hampshire	4,605	\$ 6,881,345	\$	1,494	348	0	N/A	4,605	\$ 1,494	20%
New Jersey	20,013	\$ 59,123,073	\$	2,954	228	7,851	\$ 1,529	12,162	\$ 3,874	70%
New Mexico	10,262			3,319	537	164		10,098		39%
New York	41,571			1,355	216		N/A	41,571		64%
North Carolina	4,255			6,417	49		N/A	4,255		57%
North Dakota	604			9,282	95	142		462		22%
Ohio	12,067			869	105		N/A	12,067		52%
Oklahoma	4,615			9,465	131	2,077		2,538		51%
Oregon Pennsylvania	1,275 = 22,990 =			3,572 2,822	35 185		N/A N/A	1,275 22,990		47% 62%
Rhode Island	753			13,736	69	50		703		27%
South Carolina	8,989			3,850	211	1,151		7,838		73%
South Dakota	2,019			1,566	261		N/A	2,019		25%
Tennessee	6,285			1,840	105		N/A	4,267		42%
Texas	22,980			2,183	100	2,674		20,306		15%
Utah	1,268			11,474	52		\$ 3,181	1,263		37%
Vermont	1,354			11,683	214		N/A	1,354		50%
Virginia	2,917			850	38		N/A	2,917		13%
Washington	7,292	\$ 48,177,202	\$	6,607	117	2,513	\$ 2,019	6,392	\$ 6,743	67%
West Virginia	2,232	\$ 20,057,784	\$	8,986	120	0	N/A	2,232	\$ 8,986	55%
Wisconsin	11,064			2,100	199		N/A	11,064		27%
Wyoming	1,010			12,908	199		N/A	1,010		43%
United States	426,782	\$ 2,304,468,087	\$	5,400	144	40,866	\$ 3,046	387,663	\$ 5,623	62%
United States - Est.										

Coleman Institute Source



	Promoting Productivity														
	Medicai	d Buy-In	Su			Competitive		Voc Rehab							
State	Has?	Enrollm ent	Participa nts	Utiliza tion		Spending	%	Total Number in Competitive Employment		% VR Wages to State Aver	Mean Weekly Hours Worked				
41.1			245	-	•	2.104.002	E0/	7.57(	4/0	F00/	2.4				
Alabama Alaska	V	214	245 316	5	\$	2,104,982	5%	7,576	168	50%	34				
Arizona	Yes Yes	683	1,138	48 19	\$	3,812,415 5,738,045	35% 14%	508 1,761	78 29	68% 54%	33 33				
Arkansas	Yes	44	1,136	5	\$	368,882	2%	2,344	85	62%	36				
California	Yes	1,263	8,305		\$	62,219,000	13%	11,508	32	49%	32				
Colorado	103	1,203	1,982	43	DN		35%	1,741	37	50%	31				
Connecticut	Yes	3,617	4,061	116	\$	61,035,054	51%	1,207	35	59%	31				
Delaware	100	- 0,017	373	44	\$	4,461,605	26%	828	98	45%	33				
Dist. of Columbia			151	28	\$	3,009,477	10%	732	132	36%	38				
Florida			3,456	20	\$	9,009,717	22%	9,736	54	57%	34				
Georgia			3,202	36	\$	14,897,915	26%	4,388	48	45%	34				
Hawaii	Yes		114	9	\$	496,800	8%	679	55	57%	31				
Idaho	Yes		898	63	\$	3,356,575	15%	1,902	131	62%	32				
Illinois	Yes	700	3,518	28	\$	19,662,872	13%	5,533	44	44%	30				
Indiana	Yes	5,811	3,193	51	\$	13,062,679	28%	5,699	91	66%	32				
Iowa	Yes	8,098	2,825	95	\$	5,617,855	28%	2,079	72	61%	32				
Kansas	Yes	865	408	15	\$	4,965,000	10%	1,711	63	52%	30				
Kentucky			1,164	28	\$	2,883,581	21%	4,877	120	63%	34				
Louisiana	Yes	529	1,641	36	\$	8,144,098	45%	1,691	41	69%	36				
Maine	Yes	681	1,001	76	\$	5,442,578	21%	633	48	61%	28				
Maryland	Yes		3,564	63	\$	47,167,713	38%	2,901	52	45%	31				
Massachusetts	Yes	7,414	5,769	88	\$	76,990,802	44%	3,312	52	47%	28				
Michigan	Yes	176	4,554	44	\$	25,130,550	24%	7,418	74	55%	32				
Minnesota	Yes	6,339	2,946	57	\$	13,161,136	15%	2,133	42	51%	29				
Mississippi	Yes	1,460	400	14	\$	1,968,841	15%	4,390	153	70%	36				
Missouri	Yes	18,654	368	6	\$	1,917,241	9%	3,819	66	52%	31				
Montana			235	25	\$	1,744,979	14%	865	93	66%	30				
Nebraska	Yes	83	1,018	58	\$	7,625,561	29%	1,380	78	56%	33				
Nevada	Yes	11	288	12	\$	2,871,686	16%	1,022	41	54%	34				
New Hampshire	Yes	1,319	324	25	\$	4,507,016	29%	1,313	101	52%	29				
New Jersey	Yes	1,436	1,363	16	\$	10,643,135	14%	4,161	48	44%	32				
New Mexico	Yes	1,241	1,224	64	\$	8,533,696	34%	1,676	87	64%	32				
New York	Yes	2,864	8,263	43	\$	45,547,000	12%	12,605	66	39%	31				
North Carolina	Yes		1,853	21	\$	9,209,328	19%	8,683	100	50%	32				
North Dakota	Yes	275	306	48	\$	2,121,796	15%	893	145	68%	35				
Ohio			9,528	83	\$	32,846,005	22%	7,952	70	60%	33				
Oklahoma			3,029	86	\$	23,408,414	77%	2,037	59	61%	36				
Oregon	Yes	585	1,264	35	\$	15,358,300	34%	2,795	76	58%	31				
Pennsylvania	Yes	5,007	9,118		\$	30,587,914	38%	10,460	85	53%	33				
Rhode Island	Yes	50	622		\$	3,749,529	20%	634	60	54%	28				
South Carolina	Yes	52	847	20	\$	5,832,103	12%	8,508	203	61%	36 29				
South Dakota Tennessee			675 1,211	87 20	\$ \$	4,827,779 7,448,800	30% 20%	803 3,131	105 53	57% 56%	33				
Texas	Yes						20%			50%	35				
Utah	Yes	283	2,956 735		\$	14,440,292 5,196,124	32%	13,707 3,062	60 121	66%	35				
Vermont	Yes	553	831	131	\$	7,212,384	48%	1,381	223	60%	29				
Virginia	Yes	555	2,460		\$	21,670,027	23%	3,323	45	45%	33				
Washington	Yes	495	4,140		\$	26,376,608	61%	1,704	27	53%	28				
West Virginia	Yes	118	4,140	23	\$	1,912,507	11%	2,188	121	62%	35				
Wisconsin	Yes	8,265	2,736		\$	16,450,726	16%	2,188	54	57%	29				
Wyoming	Yes	0,403	2,730		\$	2,125,286	21%	656	128	61%	32				
United States	39	79,140	111,415		\$	708,872,399	22%	189,015	64	0170	34				
United States - Est.		, 1 10	111,113					100,015	01						

Source CMS Coleman Institute US Dept of Education, Office of Special Education and Rehabilitation Services

2006

2005

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 Year of Data
 Sep-07



#### **Appendix I** Continued

	Reaching Those in Need													
State	Waii List Reside Servi	for ential	% Growth Residenti Services Required Meet Waiting L	in al to	Waiting Lists  Waiting List  - ID/DD  HCBS -  Kaiser	% Growth in HCBS Services Required to Meet Waiting List	Waiting List - Average	Preva % Children with Mental Disability		Individua ls with ID/DD served per 100k of populatio n	Ratio of Prevalenc e to Individua ls Served			
Alabama		509	1.	60/6	Yes, Unknown	Vec Unknown	25%	6.0%	6.9%	151	2%			
Alaska		1,400		5%	1,500	149%	152%	4.7%	4.6%	710	15%			
Arizona		28		0%		Unknown	70%	4.8%	4.3%	418	10%			
Arkansas		772		3%	714	21%	22%	7.6%	7.3%	186	3%			
California		0		0%	_	0%	0%	3.6%	4.0%	574	14%			
Colorado		1176		3%	-	0%	12%	4.2%	4.0%	181	5%			
Connecticut		725		1%	1,685	23%	17%	4.3%	3.9%	399	10%			
Delaware		249		5%	-	0%	13%	5.9%	4.9%	325	7%			
Dist. of Columbia		0		0%	-	0%	0%	6.6%	4.1%	323	8%			
Florida		3,790	2	8%	13,489	43%	35%	4.9%	4.7%	265	6%			
Georgia		1,858	3:	2%	Unknown	Unknown	32%	4.5%	4.7%	116	2%			
Hawaii		0		0%	-	0%	0%	3.6%	3.6%	263	7%			
Idaho		0		0%	-	0%	0%	4.6%	5.4%	996	18%			
Illinois	DNF		DNF		-	0%	0%	4.5%	3.7%	253	7%			
Indiana		15068	10	9%	28,148	298%	204%	6.2%	4.8%	275	6%			
Iowa		86		1%	1,215	10%	6%	5.7%	4.5%	450	10%			
Kansas		976	1	9%	1,301	19%	19%	5.7%	4.6%	273	6%			
Kentucky		283		7%	2,753	99%	53%	6.7%	7.7%	147	2%			
Louisiana	DNF		DNF		Yes, Unknown	Yes, Unknown	DNF	6.1%	6.4%	332	5%			
Maine		107		3%	122	5%	4%	8.8%	7.3%	257	4%			
Maryland		8,403	11	9%	-	0%	60%	5.0%	3.7%	162	4%			
Massachusetts		0		0%	Unknown	Unknown	0%	5.9%	4.2%	490	12%			
Michigan		0		)%	Unknown	Unknown	0%	6.1%	5.7%	333	6%			
Minnesota		2,363	1	5%	Yes, Unknown	Yes, Unknow	16%	5.2%	4.1%	542	13%			
Mississippi	DNF		DNF		Unknown	Unknown	DNF	6.4%	7.9%	174	2%			
Missouri		442		7%	-	0%	3%	5.8%	5.7%	240	4%			
Montana		642	3	7%	1,372	67%	52%	5.4%	5.6%	429	8%			
Nebraska		1,445	4.	3%	-	0%	22%	4.7%	3.8%	210	5%			
Nevada		325	2	4%	356	26%	25%	2.9%	3.4%	153	5%			
New Hampshire		173	1	0%	Unknown	Unknown	10%	5.8%	4.8%	169	3%			
New Jersey		3,694	3.	3%	-	0%	17%	4.5%	3.4%	397	12%			
New Mexico		3,666	20	1%	Unknown	Unknown	201%	4.8%	5.8%	154	3%			
New York		4,058		9%	-	0%	5%	4.8%	4.0%	653	16%			
North Carolina		1630		4%	-	0%	7%	5.7%	5.4%	325	6%			
North Dakota	DNF		DNF		-	0%	0%	5.8%	3.8%	421	11%			
Ohio	DNF		DNF		1,530	11%	11%	6.2%	5.3%	232	4%			
Oklahoma		2,860		7%	8,580	170%	119%	5.9%	6.6%	248	4%			
Oregon		3,075		7%	3,500	37%	47%	5.3%	5.5%	277	5%			
Pennsylvania		1,495		8%	24,926	97%	53%	6.1%	5.0%	392	8%			
Rhode Island		0		)%	-	0%	0%	6.2%	5.0%	262	5%			
South Carolina		1,941		3%	940	19%	31%	5.0%	5.6%	405	7%			
South Dakota		14		1%	-	0%	0%	4.7%	4.0%	392	10%			
Tennessee	D)	1,503		9%	2,316	33%	31%	5.5%	6.8%	157	2%			
Texas	DNF		DNF	=0	40,151	287%	287%	5.3%	4.5%	112	2%			
Utah	DATE	152		5%	1,654	41%	23%	4.5%	4.1%	182	4%			
Vermont	DNF		DNF		-	0%	0%	7.3%	5.5%	438	8%			
Virginia	DNF		DNF		7,045	101%	101%	5.2%	4.0%	106	3%			
Washington	DNF		DNF	40.4	635	7%	7%	5.3%	5.6%	344	6%			
West Virginia	DATE	82		1%	Unknown	Unknown	4%	6.4%	8.3%	242	3%			
Wisconsin	DNF		DNF	30.4	3,948	28%	28%	5.8%	4.4%	379	9%			
Wyoming		0 64,990		)%		0%	0%	5.9%	5.2%	375	7%			
United States				0%	147,610	31%	25%	5.1%	4.8%	309	6%			

Research and Training Center Kaiser Family on Community Living Foundation

US Census Bureau, ACS

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						Serving at a	Reasona	ıb	le Cost							
		IC	F-MR			Н	Unmatched State ID/DD Funds				Overall Spending					
State	Tot	tal Expenditures	Residents	Cost per Resident	Tot	al Expenditures	Residents		Cost per Resident		Total Expenditures	% of total ID/D D Spendi ng	Spo p pe	D/DD ending er 1k rsonal come	Sp	D/DD endir g per apita
Alabama	\$	25,886,484	235	\$ 110,156	\$	249,094,947	5,164	•	48,237	\$	8,870,711	3%	\$	2.13	•	63
Alaska	\$	23,000,404	0 5		8	66,882,303	1008			S	10,131,049	13%	S	3.79	\$	119
Arizona	S	20,417,839	190 :		\$	476,763,900	17,845			\$	42,343,646	8%	\$	3.36		88
Arkansas	\$	134,527,835	1,575		\$	83,130,777	3,356			S	6,863,771	3%	S	5.23	\$	82
California	\$	706,596,048	9,864		\$	1,338,182,000	69,782			S	920,663,219	31%	\$	3.48		82
Colorado	\$	46,063,470	135		\$	253,092,680	6,850			\$	41,975,062	12%	\$	2.37	\$	73
Connecticut	\$	288,306,732	1,199		\$	420,464,421	7,232			\$	399,777,448	36%	\$	7.66		320
Delaware	\$	22,750,881	154		\$	68,913,577	744			\$	37,992,582	29%	\$	4.47	\$	153
Dist. of Columbia	\$	79,031,189	677		\$	17,532,533	890			\$	26,634,156	22%	\$	6.14	\$	222
Florida	\$	314,472,720	3,268	-	\$	761,391,723	31,324			\$	45,162,688	4%	\$	2.19		63
Georgia	\$	111,653,954	1,085		\$	254,584,551	8,617			\$	50,539,064	12%	\$	1.96		46
Hawaii	\$	7,707,296	79 :	\$ 97,561	\$	85,000,000	2,363	\$	35,971	\$	12,021,581	11%	\$	2.93	\$	84
Idaho	\$	56,855,889	542	\$ 104,900	\$	52,367,042	1,813	\$	2,884	\$	5,465,862	5%	\$	5.40	\$	79
Illinois	\$	714,280,782	9,402	\$ 75,971	\$	401,424,130	12,409	\$	32,349	\$	304,729,432	21%	\$	3.17	\$	113
Indiana	\$	580,564,862	4,207	\$ 138,000	\$	393,536,080	9,431	\$	41,728	\$	80,935,822	8%	\$	4.41	\$	169
Iowa	\$	264,363,121	2,185	\$ 120,990	\$	255,981,404	11,823	\$	21,651	\$	101,561,322	16%	\$	6.84	\$	214
Kansas	\$	65,014,487	624	\$ 104,190	\$	229,623,238	6,869	\$	33,429	\$	22,328,587	7%	\$	4.43	\$	118
Kentucky	\$	128,758,532	656	\$ 196,278	\$	172,622,637	2,768	\$	62,364	\$	27,985,158	8%	\$	2.80	\$	81
Louisiana	\$	426,075,633	5,603	\$ 76,044	\$	244,331,602	5,484	\$	44,554	\$	54,190,856	7%	\$	6.61	\$	175
Maine	\$	71,845,300	211	\$ 340,499	\$	221,117,838	2,666	\$	82,940	\$	7,739,272	3%	\$	8.00	\$	229
Maryland	\$	61,676,235	365	\$ 168,976	\$	449,636,412	9,971	\$	45,094	\$	88,155,156	15%	\$	2.93	\$	108
Massachusetts	\$	165,698,119	1,012	\$ 163,733	\$	671,087,259	11,460	\$	58,559	\$	290,326,046	26%	\$	4.78	\$	178
Michigan	\$	35,285,280	127	\$ 277,837	\$	345,618,850	8,283	\$	41,726	\$	74,016,379	16%	\$	3.53	\$	46
Minnesota	\$	171,024,693	2,519	\$ 67,894	\$	649,093,026	14,291	\$	45,420	\$	49,725,549	6%	\$	6.91	\$	169
Mississippi	\$	233,922,247	2,630	\$ 88,944	\$	35,458,821	1,838	\$	19,292	\$	33,380,539	11%	\$	4.31	\$	106
Missouri	\$	237,511,700	1,054		\$	310,567,088	8,183			\$	104,626,538	16%	\$	3.67	\$	114
Montana	\$	12,744,628	72 :	\$ 177,009	\$	62,986,735	2,058	\$	30,606	\$	10,785,535	12%	\$	4.01	\$	94
Nebraska	\$	60,368,305	602		\$	126,925,796	3,238	\$		\$	33,656,031	15%	\$	4.29	\$	126
Nevada	\$	26,727,879	130	\$ 205,599	\$	51,479,298	1,373	\$	37,494	\$	12,680,602	14%	\$	1.34	\$	37
New Hampshire	\$	2,483,541	25		\$	131,770,132	3,205			\$	4,460,106	3%	\$	3.72	\$	106
New Jersey	\$	644,230,654	3,020		\$	438,810,000	9,611			\$	395,351,043	27%	\$	3.85		170
New Mexico	\$	21,730,014	181		\$	243,698,835	3,685			\$	12,851,299	5%	\$	5.67	\$	144
New York	\$	2,893,576,049	8,124		\$	3,187,876,752	54,251			\$	-	0%	\$	7.93		320
North Carolina	\$	442,437,262	4,091		\$	269,466,934	7,831			\$	171,349,541	19%	\$	4.36	\$	102
North Dakota	\$	62,935,692	592 5		\$	64,630,131	3,297			\$	520.010.100	0%	\$	7.30		206
Ohio	\$	741,765,139	6,656		\$	600,703,871	14,370			\$	532,812,492	28%	\$	6.22	\$	166
Oklahoma	\$	125,060,741 12.271.884	1,588		\$	228,940,853	5,043 9,416		- /	\$ \$	32,820,990	8%	\$	4.03		111
Oregon	\$	,,	41 5	,	-	365,419,511 1,103,171,251	.,		,	_	212,986,339	36%	\$	4.65		161
Pennsylvania Rhode Island	\$	555,407,634 7,813,151	3,743 5 40 5		\$	230,814,338	25,643 3,073			\$ \$	282,802,425 6,954,142	15% 3%	\$	5.51 7.15	\$	158 234
South Carolina	\$	161,278,523	1,610		\$	170,000,000	4,895			\$	37,211,428	10%	\$	3.81		88
South Dakota	\$	20,785,289	162		\$	76,614,415	2,522			\$	5,034,275	5%	\$			134
Tennessee	\$	262,019,417	1,287		\$	461,902,874	6,962			\$	97,331,728	12%	\$	4.35		140
Texas	\$	817,810,892	11,616		\$	471,550,617	13,999			S	214,758,607	14%	\$	2.02		65
Utah	\$	60,702,442	794 5		\$	104,433,390	3,986			\$	9,149,362	5%	\$	2.99		69
Vermont	\$	959,449	6 5		\$	102,245,503	2,102			\$	1,041,201	1%	\$	5.72		168
Virginia	\$	237,898,977	1,742		\$	333,986,715	6,991			\$	143,937,638	20%	\$	2.58		97
Washington	\$	125,984,331	779		\$	299,402,222	9,475			\$	69,950,137	14%	\$	3.33		79
West Virginia	\$	55,756,330	477		\$	167,342,384	3,736			\$	14,440,364	6%	\$	4.86		132
Wisconsin	\$	170,088,819	1,346		\$	471,332,097	13,938			\$	89,233,341	12%	\$	5.12		134
Wyoming	\$	18,296,182	89 5		\$	79,225,096	2,032			\$	2,918,000	3%	\$	5.81		197
United States	\$	12,511,424,552	98,411		\$	18,372,228,589	479,196			s	5,242,658,120	15%	\$	4.12		122
United States - Est.	11									Ι.						

Source Research and Training Center on Community Living

Coleman Institute

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 Calculated

 Year of Data
 2006
 2004
 2006



#### **Report Data Sources**

#### **Organization**

Council on Quality and Leadership
Research and Training Center on Community Living
Administration on Children and Families
Centers for Medicare and Medicaid Services
Coleman Institute
Department of Education
Human Services Research Institute
PAS Center
Kaiser Family Foundation
US Census Bureau
Quality Mall

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www.QualityMall.org



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